

AVOYELLES PUBLIC CHARTER SCHOOL CHARTER SCHOOL BUDGET REPORT

FY 6/30/2026

Budget

Revenues from Local Sources	\$	602,890.00
Revenues from State Sources	\$	7,024,571.00
Revenues from Federal Source	\$	541,195.00
Other	\$	-
Total Revenues	\$	8,168,656.00
Total Salaries	\$	4,031,103.00
Total Employee Benefits	\$	1,680,026.00
Total Professional Services	\$	244,000.00
Total Repairs and Maintenance	\$	249,500.00
Total Student Transportation and Insurance	\$	277,000.00
Total Supplies	\$	550,000.00
Total Equipment Purchases	\$	50,000.00
Total Miscellaneous	\$	-
Total Other	\$	292,086.00
Total Expenditures	\$	7,373,715.00
Net Profit (Loss)	\$	794,941.00